

THE COLNE

COMMUNITY SCHOOL & COLLEGE

Pupil Premium Action Plan 2020-21

| School context | | | | | | |
|---|-------------------------|--------------------------|--|---|------------------------|----------------------------|
| Total number of pupils eligible for pupil premium funding | Number of eligible boys | Number of eligible girls | Number of pupils eligible for free school meals in the last six years (ever 6 FSM) | Number of looked after children (LAC) | Number of post- LAC | Number of service children |
| 238 | 122 | 116 | 201 | 5 | | 4 |

Review of academic year 2019-20

2019-2020 was a particularly challenging for all due the COVID-19 lockdown. Not all planned strategies were seen through due to this and funding was redirected to provide support

| Review of the 2019 | 9/20 academic year | Total pupil premium allocation for 2019-20 academic year: £220000 | | |
|---|---|--|--|--|
| Summary of objectives | Summary of expenditure | Impact on progress and attainment of eligible pupils | | |
| Raise % of PP students achieving grade 5 and above | Extra staffing £150000 CPD £2000 | Quality first teaching ensured that pupil premium students benefited from excellent academic provision and differentiated resources. | | |
| | Revision resources for PPI students £4000 | Increased results/ levels of performance for a number of students' due to reduced class size and an improved teacher/student ratio. | | |
| | Resources for students during Lockdown £10000 | Increased results/ levels of performance for a number of students' due to reduced class size and an improved teacher/student ratio. | | |
| | | Barriers to learning were removed for our most vulnerable students, promoting academic progress. | | |
| | | Specific strategies were deployed for students who had low levels of literacy to improve their progress. | | |
| Ensure challenge for the most able pupils | Attendance to master classes etc £4300 | The most vulnerable students were provided with alternative education to enable them to access education off site. | | |
| | | Funds were used for a range of needs from out of hours learning opportunities, equipment and uniform. | | |
| Ensure all disadvantaged pupils are provided with excellent | Staff time for Thrive provision etc £3500 | No pupil missed out on educational trips and experiences due to financial reasons. | | |
| pastoral care and provided with fair access to the wider curriculum | Financial support for trips etc. £4000 | Online Learning resources such as GCSEPod, Hegarty Maths were used successfully | | |
| | | Contribution to in school counselling and pastoral support for PPG students enabled students to gain support. | | |
| Broaden general knowledge and cultural understanding and widen vocabulary | CPD £5000 Staffing for intervention £40000 | Students used them to prepare for exams | | |

Pupil premium objectives 2020-21

Pupil premium objectives for 2020/21 academic year

Total pupil premium allocation for 2020/21 academic year £215,023:

- 1. Raise % of PP students achieving grade 5 and above
- 2. Ensure challenge for the most able pupils
- 3. Ensure all disadvantaged pupils are provided with excellent pastoral care and provided with fair access to the wider curriculum
- 4. Broaden general knowledge and cultural understanding and widen vocabulary

| Objective 1: Raise % of PP students achieving grade 5 and above | | | | |
|--|--|-------------|--------------------|----------------------------|
| Actions | Success criteria | Timescales | Person responsible | Cost/resource implications |
| Purchase and provide revision guides for Maths, English and Science | Students use revision guides provided effectively | May 2021 | LAN | £4000 |
| Careful selection of specialised staff to teach PP students | Experienced staff with successful track record of results timetabled with PP students. | Sept 2020 | Heads of faculty | Extra staffing £124000 |
| Reorganise tutor groups in years 10 and 11 to focus on core subjects | Improvement in progress shown from starting points in chosen subject relative to other students. | Summer 2021 | INI | £2000 |

| Objective 2: Ensure challenge for the most able pupils | | | | |
|---|---|--------------------|--------------------|----------------------------|
| Actions | Success criteria | Timescales | Person responsible | Cost/resource implications |
| Ensure high achieving PP students attend SIGMA subject masterclasses | High achievers attend master classes | On going July 2021 | LAN | £2000 |
| Offer Further Maths for all HPAs and ensure PP students are encouraged to attend | High achievers attend further maths classes | On going July 2021 | LAN | £2000 |
| Encourage students to become involved in higher aspirational activities including Jack Petchy speak out award, debating society etc. | Students participate in activities | On going July 2021 | LAN | £300 |

Objective 3: Ensure all disadvantaged pupils are provided with excellent pastoral care and provided with fair access to the wider curriculum

| Actions | Success criteria | Timescales | Person responsible | Cost/resource implications |
|---|---|------------|--------------------|----------------------------|
| Ensure all pastoral leads have a keen focus on the PP students within their year group. | PP students feel well supported pastorally. Evidenced via student interviews. | Ongoing | Year Leaders | £11000 |
| SLT mentoring of year 11 students targeted at PP. | Mentored students improve progress. | Ongoing | SLT | £500 |
| Priority access to wider support e.g. school counsellor, school nurse etc | All PP students have access to provision. | Ongoing | Year Leaders | £11000 |
| Access to Thrive provision | All PP students have access to provision. | Ongoing | Year Leaders | £1000 |
| Access to Alt Ed opportunities | All PP students have access to provision. | Ongoing | Deputy HEad | £20000 |

| Objective 4: Broaden general knowledge and cultural understanding and widen vocabulary | | | | |
|--|---|------------|--------------------|----------------------------|
| Actions | Success criteria | Timescales | Person responsible | Cost/resource implications |
| CPD for staff on engaging story based curriculum | Lessons contain engaging and enriching content and activities. Seen in lesson observation. | July 2021 | ABA | £2000 |
| Promote reading to all students through Lion Hall project | Reading is a prominent part of all lessons at Colne. Students are given opportunities to develop their literacy skills. | July 2021 | JFR | £3000 |
| Ensure access to reading age and spelling age booster groups in all years. | Booster groups run and students progress in relation to their reading and spelling ages. | Ongoing | КРО | £40,000 |